



## Coordinator's Report

February 24, 2020

### **FY 20 Expenditure Report through January**

- 32% of award expended: \$137,033 of \$427,185
  - Advancing Resiliency Over Trauma: 33%
  - Home Visiting Hybrid CCPS: 28%
  - Home Visiting Hybrid CCHD: 49%
  - WIOA Outreach & Enrollment: 71%
  - Local Care Team: 30%
  - Board Support: 43%

### **FY 20 Program Updates & Mid-Year Expenditures:**

I've met with program vendors to work through challenges to get programs up and running and to determine recommendations for programmatic changes in FY21. Below is a summary of items to consider.

- Advancing Resiliency over Trauma (Southern Maryland Community Network):
  - Youth Engagement Program- This new program has notable success due to minimal restrictions for services. To date, most clients seen have a mental health diagnosis and the 1:1 support provided by case manager Amanda Jackson is helpful.
  - Reentry Case Management - Booking numbers at the Detention Center are at an all-time low as a result of the Justice Reinvestment Act. Additionally, the Health Department has hired a third Case Manager, with no restrictions on the population served. Children's Cabinet Interagency Funds (CCIF) funds may not be used to support duplicative services. I've met with Detention Center staff and SMCN staff to discuss possible gap fillers.
  - Therapeutic Interventions for Youth Impacted by Incarceration- Amanda Cipriani is the new therapist. She has completed the Trauma and Attachment Treatment for Children and Adolescent Certification course. There are two referrals in queue and Amanda will begin seeing clients in March.
- WIOA Outreach & Enrollment (Tri-County Council for Southern Maryland):
  - SMCN Youth Engagement Staff and TCCSMD staff met in November to discuss referral and collaboration between programs.
  - Daryl Rice is working with Tracy Loyd, McKinney Vento Liaison to offer the Workplace Excellence Series after school for students at Patuxent and Calvert High School. McKinney Vento students will receive priority enrollment for the Summer Employment program.
  - There was a second change in leadership for the Youth and Young Adult Program, resulting in a rebrand of programming across the tri-county region. Additionally, Daryl is splitting his time between Calvert and St. Mary's county due to recent staff termination.

- Home Visiting Hybrid for High Risk Moms (Calvert County Public Schools):
  - Kim Boswell was hired in October and attended a required training in December. She is now seeing families.
  - Unspent salary funds due to the vacancy will be moved to contracted services to bring a certified Infant Massage Trainer to Calvert County. The training will serve 22 early childhood staff.
- Home Visiting Hybrid for High Risk Moms (Calvert County Health Department):
  - In addition to program supplies, funds will be used to cover the cost of transportation services to prenatal and behavioral health appointments.
- Local Care Team:
  - Ariane is working with the Early Childhood Advisory Council (ECAC) and the SOMD Building Resilience from Infancy through Development and Early Childhood (BRIDGE) program to fill gaps in services as the BRIDGE program sunsets in September.
  - LCT can accept referrals for preschool aged children. ECAC members have agreed to attend meeting as Subject Matter Experts on an as needed basis.
- Board Support:
  - CCFN will request a waiver to purchase gift cards for focus group participants as a part of the Needs Assessment.
  - CCFN will contract with Clear Impact to develop the Community Plan for FY21-FY23.

### **Summer Meals Program**

- I presented an overview of the 2019 pilot program at the Out of School Time Meals Convening hosted by No Kid Hungry and MSDE on February 6<sup>th</sup> in Columbia.
- The next planning meeting is Thursday, February 27<sup>th</sup> from 9-11am in the UMD Extension Classroom.

### **GOC/GOCCP Merger**

- The Governor’s Office of Crime Prevention, Youth, and Victim Services, herein referred to as the “Office”, is the Agency’s new name.
- The Department of Legislative Services recommended the role of the fiscal agent of the Children’s Cabinet Interagency Fund (CCIF) be transferred from the Maryland State Department of Education to the Office in FY21.

### **Maryland Association of Local Management Boards (MALMBs)**

- CCFN Coordinator provider testimony on behalf of the MALMBs to the Public Safety and Administration Committee of the House Appropriation Committee on Wednesday, February 12<sup>th</sup>. The Testimony highlighted the Reentry Initiative in Calvert County that originated with the CCFN in 2017.
- The MALMB voted to advocate for an allocation of \$18.5 million of funding for board support and programs across 24 jurisdictions. Members of the Executive Committee will develop funding options based on a formula to present to the Office for consideration.