SUBJECT: Budget Amendment BA 414

Page 1 of 2

## A RESOLUTION PERTAINING TO THE APPROVAL OF THE EMERGENCY CALVERT COUNTY COMMISSIONERS SCHOOL SAFETY AND SECURITY INITIATIVE BUDGET ADJUSTMENT #BA 414

WHEREAS, Title 5 of the <u>Code of Public Local Laws of Calvert County</u>, <u>Maryland</u>, being Title 5 of *Article 5* of the <u>Code of Public Laws of Maryland</u> (hereinafter, the "<u>Code</u>"), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the "Board of County Commissioners") to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority pursuant to Section 5-103 (d) of the <u>Code</u>, to enact certain budgetary adjustments to meet a public emergency affecting life, health, or property, the Commissioners by resolution may make emergency appropriations from contingent or surplus funds;

WHEREAS, the Board of County Commissioners has determined that there is a need to make additional funding available to the Calvert County Board of Education to assist with school safety and security initiatives;

WHEREAS, the Board of County Commissioners has been advised by the Department of Finance and Budget that funds in the amount of Two Million (\$2,000,000) are available from County's fund balance for FY 2018 and could be reallocated for such purposes;

WHEREAS, upon due consideration of the comments of staff and in furtherance of the public health, safety and welfare, the Board of County Commissioners find that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland, to amend the operating and capital project budgets as set forth herein.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Calvert County, Maryland, hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA 414, a copy of which is attached hereto as Exhibit A and made a part hereof, in the total amount of Two Million (\$2,000,000) to provide funding to the newly established School Safety and Security Initiative project as reflected in Exhibit A.

**BE IT FURTHER RESOLVED** by the Board of County Commissioners of Calvert County, Maryland that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid.

**BE IT FURTHER RESOLVED,** by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein.

**BE IT FURTHER RESOLVED,** by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall be effective upon recordation without publication of a fair summary.

## BK00053FG470

SUBJECT: Budget Amendment BA 414

Page 2 of 2

DONE, this day of April Calvert County, Maryland, sitting in regul	, 2018, by the Board of County Commissioners of ar session.
Aye: 5 Nay: Absent/Abstain: 5	
ATTEST:  Maureen Frederick, Clerk	BOARD OF COUNTY COMMISSIONERS OF CALVERT COUNTY, MARYLAND  Evan K. Slaughenhoupt Jr, President  Tom Hejl, Vice President
Approved for form and legal sufficiency by:  John B. Norris, County Attorney	Mike Hart  Pat Nutter  Steven R. Weems
ai re Fe	deceived for Record
	gathy P. Smith

## KOUU53RG47

## COMMISSIONERS OF CALVERT COUNTY, MARYLAND

FY2018

BUDGET ADJUSTMENT NO. : BA414

POSTED BY: Tim Hayden

APPROVED BY\_

DATE: 03/28/18

Fiscal Year Ending June 30, 2018

Account Code	Project Code	Control Account	Department/Explanation	Increa	ase	Decrease	Adjusted Budget
000112-07005			Use of Prior Years' Fund Balance	\$ 2,000,	,000.00		
825-27715			Transfer to Capital Projects Fund	\$ 2,000,	,000.00		
4664-06060			School Safety and Security - Gen Fund Revenue	\$ 2,000,	,000.00		
4664-45015			School Safety and Security - Equipment	\$ 1,000,	,000.00		
4664-45023			School Safety and Security - Repair and Maint.	\$ 1,000,	,000.00		+
	**Adjust budget to re	l eflect the use o	f fund balance (surplus) to fund the school safety a	nd security pro	oject**		
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