

**A RESOLUTION PERTAINING TO APPROVAL OF
BUDGET ADJUSTMENT #BA 263**

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of *Article 5* of the Code of Public Laws of Maryland (hereinafter, the “Code”), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the “Board of County Commissioners”) to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code, to enact certain budgetary adjustments by Resolution;

WHEREAS, the Department of Finance & Budget has advised the Board of County Commissioners that the Calvert County Department of Community Resources is the recipient of a \$1,801,998 Emergency Rental Assistance Program (“ERAP”) Phase 1 award from the Maryland Department of Housing and Community Development;

WHEREAS, the Department of Finance & Budget has advised the Board of County Commissioners that a budget adjustment to the FY2021 Calvert County Department of Community Resources Grant fund is necessary in order to account for and expend the awarded grant funds;

WHEREAS, the Board of County Commissioners desires to increase the appropriations of the budget to ensure there are funds available for the Maryland Department of Housing and Community Development ERAP award;

WHEREAS, a public hearing regarding this Budget Adjustment #BA 263 was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the Code and held on Tuesday, May 11, 2021, at which time the Board of County Commissioners received public comment; and

WHEREAS, upon due consideration of the comments of the public and staff and in furtherance of the public health, safety and welfare, the Board of County Commissioners find that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland, to amend the operating budgets as set forth herein.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Calvert County, Maryland, hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA 263, in the total amount of One Million Eight Hundred One Thousand Nine Hundred Ninety-Eight Dollars (\$1,801,998.00) as reflected in Exhibit A, incorporated herein and made a part hereof.

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid.

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein.

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall be effective upon recordation without publication of a fair summary.

DONE, this ____ day of _____, 2021, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

Aye: _____
Nay: _____
Absent/Abstain: _____

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND**

Rachel Distel, Clerk

Earl F. Hance, President

Steven R. Weems, Vice President

Approved for form and legal sufficiency
by:

Thomas E. Hutchins

John Norris, County Attorney

Kelly McConkey

Mike Hart

Approved for form
and legal sufficiency *for Public Hearing*



Office of County Attorney

COMMISSIONERS OF CALVERT COUNTY, MARYLAND

BUDGET ADJUSTMENT NO. BA263

FY21

POSTED BY Mary Layman

APPROVED BY _____

DATE 4/7/2021

Fiscal Year Ending June 30, 2021

Account Code	Department/Explanation	Increase	Decrease	Adjusted Budget
199512-10001	Emergency Rental Assistance Program Phase 1 Salaries	\$ 98,214.00		
199512-20075	Emergency Rental Assistance Program Phase 1 Benefits	\$ 11,786.00		
199512-20205	Emergency Rental Assistance Program Phase 1 Printing & Office	\$ 2,123.02		
199512-20225	Emergency Rental Assistance Program Phase 1 Advertising	\$ 2,000.00		
199512-27515	Emergency Rental Assistance Program Phase 1 Contracted Service	\$ 193,662.00		
199512-27990	Emergency Rental Assistance Program Phase 1 Telephone	\$ 2,158.64		
199512-29102	Emergency Rental Assistance Program Phase 1 Direct rental assistance	\$ 1,492,054.34		
199512-02440	Emergency Rental Assistance Program Phase 1 Revenue	\$ 1,801,998.00		
	new MD DHCD award			
				mfl