

**A RESOLUTION PERTAINING TO THE
APPROVAL OF BUDGET ADJUSTMENT #BA004**

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of Article 5 of the Code of Public Laws of Maryland (hereinafter, the "Code"), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the "Board of County Commissioners") to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code to enact certain budgetary adjustments by Resolution;

WHEREAS, the Board of County Commissioners has determined that there is a need to make additional funding available to various Calvert County Departments to increase the current budget to address the current needs of the Calvert County government and its citizens;

WHEREAS, the Board of County Commissioners has been advised by the Department of Finance and Budget that the County received an American Rescue Plan Act (ARPA) appropriation in the amount of Eight Million Nine Hundred Eighty-Five Thousand Nine Hundred Forty-Eight and 50/100 Dollars (\$8,985,948.50) to help cover necessary expenditures and provide recovery efforts funding due to the public health emergency;

WHEREAS, a public hearing regarding this Budget Adjustment #BA 004 was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103 of the Code and held on August 2, 2022 at which time the Board of County Commissioners received public comment; and

WHEREAS, upon due consideration of the comments of staff and the public, and in furtherance of the public health, safety and welfare, the Board of County Commissioners find that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland, to amend the operating and grants budget as set forth herein.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Calvert County, Maryland hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA 004, in the total amount of Eight Million Nine Hundred Eighty-Five Thousand Nine Hundred Forty-Eight and 50/100 Dollars (\$8,985,948.50) to provide funding for expenditures authorized by the American Rescue Plan Act, and as reflected in Exhibit A, incorporated by reference and made a part hereof;

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid;

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein; and

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall be effective upon recordation without publication of a fair summary.

DONE, this 23rd day of August, 2022, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

Aye: 5

Nay: 0

Absent/Abstain: 0

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF CALVERT COUNTY, MARYLAND

Ashley Staples-Reid, Acting Clerk

Earl F. Hance, President

Steven R. Weems, Vice President

Christopher J. Gadway

Approved for form and legal sufficiency by:

Pamela Lucas, County Attorney's Office

Mike Hart

Kelly D. McConkey Jr.

Received for Record... August 23, 2022... 3:50 o'clock... M. Same day... recorded in Liber KPS No. 69... Folio 63... COUNTY COMMISSIONERS ORDINANCES AND RESOLUTION.

Garry P. Smith

COMMISSIONERS OF CALVERT COUNTY, MARYLAND

BUDGET ADJUSTMENT NO.

BA004

FY23

POSTED BY Mary Layman

APPROVED BY

Fiscal Year Ending June 30, 2023

DATE 7/7/2022

Account Code	Fund	Department/Explanation	Increase	Decrease	ARPA Project Number
401500-45006	4	BOCC Broadband Buildout	\$ 3,100,000.00		021
401500-02009		ARPA Revenue	\$ 3,100,000.00		
431102-10011	4	Stormwater Cove Point Park Salaries	\$ 660.00		013
431102-20075	4	Stormwater Cove Point Park Benefits		\$ 144.00	014
431102-45016	4	Stormwater Cove Point Park		\$ 516.00	012
431604-45016	4	Parks & Rec Stormwater at Dunkirk Park	\$ 235,000.00		015
431604-02009		ARPA Revenue	\$ 235,000.00		
432005-45016	4	Parks & Rec Stormwater at Hallowing Point Park	\$ 120,000.00		016
432005-02009		ARPA Revenue	\$ 120,000.00		
434001-45006	4	BGE Field Well	\$ 0.50		011
434001-02009		ARPA Revenue	\$ 0.50		
445302-45016	4	Parks & Rec Stormwater at Flag Ponds	\$ 150,000.00		018
445302-02009		ARPA Revenue	\$ 150,000.00		
456101-45006	4	Public Works Infrastructure Repairs	\$ 2,500,000.00		027
456101-02009		ARPA Revenue	\$ 2,500,000.00		
480401-45006	4	Public Works St Leonard Water Tower, Well and Extension	\$ 1,051,656.50		028
480401-02009		ARPA Revenue	\$ 1,051,656.50		
488901-45005	4	Highlands Wastewater pipeline design	\$ 345,000.00		042
488901-02009		ARPA Revenue	\$ 345,000.00		
9911264-10001	25	Det Ctr Inmate Monitor Salaries		\$ 54,194.00	019
9911264-10001	25	Ec Dev/Comm Res Cont Grants Coord Salaries	\$ 7,415.00		023
9911264-10001	25	Career EMS Temp EMS Staffing Salaries	\$ 490,370.50	\$ -	025
9911264-10001	25	F&B temp grant staffing plan Salaries		\$ 75,000.00	029
9911264-10001	25	F&B AR Tech new position Salaries		\$ 36,337.00	031
9911264-10001	25	Finance & Budget A/P Temp Salaries	\$ 49,968.00		040
9911264-20075	25	Det Ctr Inmate Monitor Benefits		\$ 29,806.00	020
9911264-20075	25	Ec Dev/Comm Res Cont Grants Coord Benefits		\$ 6,600.00	024
9911264-20075	25	Career EMS Temp EMS Benefits		\$ 88,958.00	026
9911264-20075	25	F&B temp grant staffing plan benefits		\$ 9,000.00	030

9911264-20075	25	F&B AR new position benefits		\$ 27,663.00	032
9911264-27515	25	Health Department Revenue loss School System	\$ 100,000.00		004
9911264-27515	25	Circuit Court Jury Selection at the Fairground	\$ 20,000.00		036
9911264-27515	25	Revenue Loss Fund 5/6	\$ 41,948.00		009
9911264-27515	25	Economic Development Relief for Local Businesses		\$ 600,000.00	022
9911264-29101	25	Community Resources COVID19 Non Profit Grants	\$ 400,000.00		002
9911264-29101	25	Economic Development Relief for Local Businesses	\$ 1,200,000.00		022
9911264-27990	25	Fleet Maintenance WiFi	\$ 10,000.00		037
9911264-27990	25	Library HotSpot renewal	\$ 9,000.00		038
9911264-27990	25	OOA WiFi Booster	\$ 40,000.00		039
9911264-31121	25	County Attorney Legal Database Expansion	\$ 7,148.00		001
9911264-31121	25	CMR ZenCity	\$ 36,000.00		041
9911264-02009		ARPA Revenue	\$ 1,484,291.50		

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